

PROPOSAL

Based on the survey results, the Religious School Committee unanimously supports a mid-week class in Richmond. This class should begin the first week in January, 1992 and its success assessed in June 1993.

PROPOSED RICHMOND CLASS ASSUMPTIONS USED IN PREPARING THE SUMMARY

1. The class in Richmond would be mid-week only.
2. The purpose of the Richmond mid-week class is to provide a mid-week educational opportunity to those students who are unable or find it difficult to attend mid-week class at Temple Sholom in Vancouver.
3. Class list projections were developed from the Temple Sholom class lists as of September 16, 1991. There are additional children not included in these projections as the class lists have changed. In any case, these lists show that we can expect a minimum of 15 students per year living south of the Fraser River over the next five years.
4. Figures used in the Proposed Budget for insurance and incidentals are estimates of the possible cost.

SUMMARY OF SURVEY

The survey indicates that at a very minimum the number of students attending a mid-week class, afternoon or evening, would double if such a class were available in Richmond.

Either evening or afternoons would be equally preferred.

Of 15 families surveyed, four volunteered their homes to host the class.

Of 15 families surveyed, seven adults volunteered to assist with the class.

RICHMOND CLASS SURVEY
SUMMARY OF RESULTS

ATTEND NOW

	<u>ALWAYS</u>	<u>SOMETIMES</u>	<u>NEVER</u>
Number of Families	3	3	9
Number of Students	5	3	13

WOULD ATTEND AFTERNOONS - MIDWEEK IN RICHMOND

	<u>ALWAYS</u>	<u>SOMETIMES</u>	<u>NEVER</u>
Number of Families	8	1	6
Number of Students	10	1	10

WOULD ATTEND EARLY EVENINGS - MIDWEEK IN RICHMOND

	<u>ALWAYS</u>	<u>SOMETIMES</u>	<u>NEVER</u>
Number of Families	8	3	4
Number of Students	10	3	8

Families willing to host class: 4

Adults willing to assist class: 7

PROPOSED RICHMOND CLASS
JANUARY - JUNE 1992
PROPOSED BUDGET

ALL AMOUNTS ARE APPROXIMATE

	PER SESSION	TOTAL WEEKS	TOTAL
TEACHER'S SALARY	36.00	24	864.00
CLASS AIDE'S SALARY	12.00	24	288.00
HOMEOWNER'S HONORARIUM			100.00
INSURANCE			200.00
INCIDENTALS			200.00

TOTAL			\$1,652.00